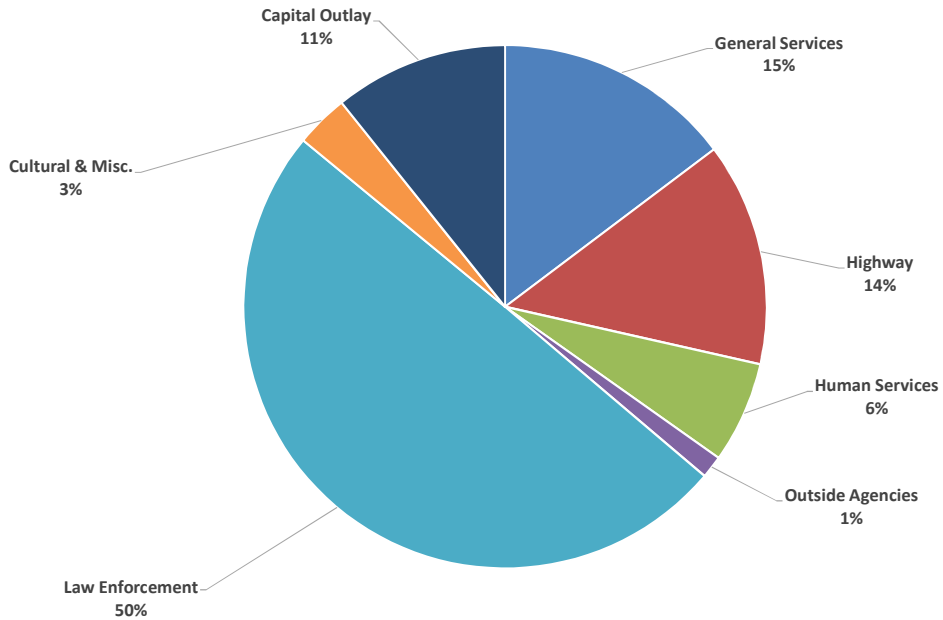


FY2022 Minnehaha County Expenditures



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$983,865	
Auditor - Elections	\$830,230	
Commission Office	\$1,226,583	
Commission Contingency	\$25,000	
Information Technology	\$2,425,058	
Equalization	\$2,201,461	
Extension	\$87,559	
Facilities	\$3,296,621	
Human Resources	\$623,520	
Planning & Zoning	\$777,833	
Register of Deeds	\$1,120,841	
Treasurer	\$1,768,943	
Total:	\$15,367,514	15%

HEALTH & HUMAN SERVICES

Human Services	\$4,181,019	
Mental Illness Board	\$1,553,800	
Safe Home	\$814,619	
Total:	\$6,549,438	6%

HIGHWAY:

Administration	\$1,532,213	
Intergovernmental	\$362,000	
Construction	\$12,503,168	
Total:	\$14,397,381	14%

LAW ENFORCEMENT:

Coroner	\$468,902	
COSSAP	\$312,779	
Courts	\$2,110,330	
Emergency Management	\$341,542	
IVC Housing	\$6,000	
Juvenile Detention Center	\$3,007,316	
JDAI	\$1,465,771	
Metro-Communications E-911	\$3,329,535	
Public Advocate	\$1,308,108	
Public Defender	\$4,332,219	
Sheriff - Airport Security	\$189,899	
Sheriff - STI Security	\$229,928	
Sheriff - 24/7 Sobriety	\$328,620	
Sheriff-Air Guard	\$1,259,201	
Sheriff-Jail	\$18,475,676	
Sheriff-Office	\$7,655,240	
State's Attorney	\$6,713,766	
Triage Center	\$400,000	
Total	\$51,934,832	50%

OUTSIDE AGENCIES:

Children's Inn	\$91,035	
County Fair	\$150,000	
Domestic Abuse Funds	\$67,000	
Glory House	\$5,100	
Help Line Center	\$4,000	
Humane Society	\$47,000	
Sioux Metro Growth Alliance	\$5,500	
Rural Ambulance Association	\$195,450	
Rural Fire Departments	\$643,353	
Southeastern Behavioral Health	\$169,468	
S.E.C.O.G	\$25,913	
Forward Sioux Falls	\$3,000	
Sioux Falls Development Foundation	\$510	
Interlakes Community Action	\$2,040	
Lifescape	\$5,000	
Soil Conservation	\$2,040	
Agri-Business Chamber	\$2,500	
Family Violence Project	\$35,700	
Total:	\$1,454,609	1%

CULTURAL & OTHER MISC.

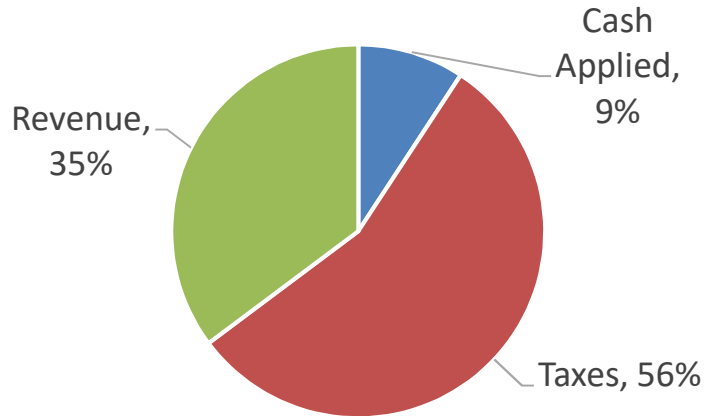
Insurance	\$278,500	
Library	\$1,330,000	
Memorial Day/Cemetery	\$3,600	
Museum	\$1,707,161	
Parks	\$88,946	
Predatory Animal	\$5,067	
Total:	\$3,413,274	3%

CAPITAL OUTLAY:

Building Fund Projects	\$5,145,000	
Capital Projects	\$0	
Bond Payments	\$6,026,397	
TIF #2	\$45,000	
Total:	\$11,216,397	11%

GRAND TOTAL *: **\$104,333,445** **100%**

FY2022 MINNEHAHA COUNTY RESOURCES



A)	Cash Applied	\$10,069,702	9%
B)	Taxes to be Levied	\$60,477,723	56%
C)	Revenues Estimated Receivable	\$38,358,168	35%
	1) Back Taxes	\$729,700	
	2) Wheel Tax	\$3,759,500	
	3) Intergovernmental Revenues	\$19,131,715	
	<i>Vehicle license fees</i>	\$8,961,000	
	<i>Government Reimburse</i>	\$4,887,418	
	<i>Bank Franchise tax</i>	\$1,900,000	
	<i>Telecommunications Tax</i>	\$700,000	
	<i>911 Telephone Surcharge</i>	\$2,683,297	
	4) Charges on Goods/Services	\$12,049,329	
	<i>Government Reimburse</i>	\$1,926,642	
	<i>ROD Recording/Filing Fees</i>	\$2,850,000	
	<i>Prisoner fees</i>	\$3,100,000	
	<i>Juvenile Housing</i>	\$1,300,000	
	<i>Treasurer Title/MV Lien Fees</i>	\$850,600	
	<i>Indigent services repayments</i>	\$0	
	<i>Court fines/restitution</i>	\$291,000	
	<i>Sheriff fees/contract service</i>	\$1,731,087	
	5) Fines and Forfeits	\$304,000	
	6) Interest & Miscellaneous	\$1,718,087	
	7) License & Permits	\$395,450	
	8) Other Financing Sources	\$270,387	
	GRAND TOTAL	\$108,905,593	100%
	Uncollectable Allowance:	(\$4,301,761)	
	NET RESOURCES:	\$104,603,832	