ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2022 to December 31, 2022

COUNTY TAX LEVIES IN: WITHIN LIMITED LEVY:	Dollars	\$'s / 1,000
General County Purpose (10-12-9)	49,571,949	2.754
Library	1,316,993	0.299
LIMITED LEVY (10-12-21) SUB-TOTAL	50,888,942	3.053
OUTSIDE LIMITED LEVY: Building Fund (7-25-1)	4,569,780	0.254
UNLIMITED LEVY - SUB TOTAL	4,569,780	0.254
LIMITED AND UNLIMITED LEVY - SUB TOTAL	55,458,722	3.307
OTHER SPECIAL LEVIES: Fire Protection (34-31-3)	643,353	0.137
Bond Redemption	4,330,648	0.241
TOTAL TAXES LEVIED BY COUNTY	60,432,723	3.685

As of 9/28/2021 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC21-51

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakola and all its institutions and agencies for calendar year beginning January 1, 2022 and ending December 31, 2022 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 28th day of September, 2021. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2022 through December 31, 2022

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

CHAIRMAN

COMMISSIONER

COUNTY AUDITOR

General Government						ANN	UAL BUD	GET FO	R MINNE	НАНА СО	UNTY, S	D										
Command Comm				for the Year January 1, 2022 through December 31, 2022																		
100 General Government			General	Highway			Libroni															
110 Control Commissiones 1,265,583	100	General Government	General	riigiiway	Mighit	rife	Library	Abuse	Building	Projects	Store	Enterprise	M&P	Sobriety	Debt Svo	Redemption	COSSAP	E-911				
111 County Commissiones 1,25,863					-			-														
120 Elections 25,000			1,226,583		-						<u> </u>			<u> </u>	-							
130 Gunt System 2,100,330		Contingency									-											
331 Count Systems			830,230																			
140 Flancial Administration																		+				
March Marc			2,100,330		-																	
Treasurer 1,789,443				-		_																
150 Logal Services					+						ļ											
State Attorney			7,700,540	-	 																	
150 Public Advocation			6,713,766																			
161 Concret Government Big 3,296,871			4,332,219																			
161 General Government Biog 3,286,821			1,308,108													-		-				
162 Director of Equalization 2,201.461					<u> </u>										1			†				
Separate of Deades									5,145,000									1				
166 Predatory Animal (GFP) 5,087						-					-											
168 SCOG 25,913					 	-							201,500									
168						-																
172	169																					
Total General Govt 29,064,525																		1				
			623,520																			
Law Enforcement		Total General Govt	29,064,525	-	-	-	-	-	5,145,000	-	-	-	201,500	-	-	_	-	-				
211										***************************************												
211 Sheriff																		-				
211																						
1212 County Jail 18.475.676 Cornor 469.902 Cornor 469.90					ļ																	
213																						
215				 	·			-														
215 Juvenile Alternatives 1,465,771	215					-																
Airport Security 189,899		Juvenile Alternatives																				
24/7 Sobrety																<u> </u>						
219 Triage Center 400,000			189,899																			
COSSAP Grant			400.000		ļ									328,620								
Mental Health Court 5,000			400,000																			
219 Drug Court 5,000			5 000		<u> </u>												312,779					
221 Fire Protection	219																					
222 Humane Society 47,000		Protective & Emerg Svcs														-		-				
225 Metro Communications 646,238						643,353										 		<u> </u>				
226 Emergency Management 341,542					ļ																	
Total Public Safety 33,861,171 - 341,542 643,353 328,620			646,238		244 542													2,683,297				
300 Public Works 310 Highways & Bridges 311 Highway Administration 1,532,213 311 Highway Construction 12,503,168 5104 Fublic Works 14,035,381			22 961 171			040.050																
310 Highways & Bridges 311 Highway Administration 1,532,213 311 Highway Construction 12,503,168 Total Public Works - 14,035,381		Total I upile Galety	33,001,171	-	341,542	643,353	-	-	-	-	-		-	328,620		-	312,779	2,683,297				
311 Highway Administration 1,532,213																						
311 Highway Construction 12,503,168																						
Total Public Works - 14,035,381																						
400 Health & Welfare					· · · · · · · · · · · · · · · · · · ·																	
410 Economic Assistance 411 Support of Poor 4,181,019 420 Health Assistance			-	14,035,381	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
411 Support of Poor 4,181,019 420 Health Assistance																						
420 Health Assistance																						
	411	Support of Poor	4,181,019											-				1				
		Meaith Assistance	105 155																			
430 Social Services 195,450			195,450																			
431 Lutheran Social Services 35,700			35 700																			

	THE RESERVE AND ADDRESS OF THE PERSON OF THE				ANN for the `	UAL BUD Year Janu	GET FOI arv 1. 20	R MINNER	IAHA CO	UNTY, S ber 31.	3D 2022						
				Emerg			Domestic		Capital		Museum		24-7	TIF #2	Bond		
		General	Highway	Mgmt	Fire	Library	Abuse	Building	Projects	Store	Enterprise	M&P			Redemption	COSSAP	E-911
434	Domestic Abuse						67,000								readinption	OCCOAL	L-311
435		814,619									l						-
438	Children's Inn	91,035											1				
439		5,100															
439	+	4,000															
439		2,040															
	Mental Health Centers								***************************************								1
442	Lifescape	5,000															
444	Mental Health Centers	169,468															
440	Mental Illness Board	1,553,800															
	Total Health & Welfare	7,057,231	-	-	-	-	67,000	-		-	-	-	-	-	-	-	_
	Culture & Recreation																
	Culture																
511	Public Library					1,330,000											1
512	Museum Maintenance	59,200															
512		1,343,752								21,000	205,499						
512		35,710															<u> </u>
512		42,000															
515		3,600															
	Recreation																
522	Parks	88,946															
524		150,000															
	Total Culture & Rec	1,723,208	-	-	-	1,330,000	-	-	_	21,000	205,499	-	-	-	-	-	-
			····														
	Natural Resource Conserv																
	Soil Conservation																
611	County Extension	87,559										-			***************************************		
612	Soil Conservation	2,040												***************************************			
617	Agri-Business	2,500															
	Total Nat Resource Cons	92,099	-	~	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Haban & Farancia Barri																
	Urban & Economic Devel																
	Urban Development	777.000															
711	Planning & Zoning Economic Development	777,833															
721	SF Development Foundation																
721	Forward Sioux Falls	510 3,000															
721		5,500															
14.1	Total Urban & Econ Devel																
	Total Olban & Ecoli Devel	786,843	-	-	-	~	-	-	**	-	-	-	-	-	-	_	-
750	1_4																
	Intergovernmental Expenditures											;					
751	Intergovernmental Expenditures		362,000														
	Total Intergovernmental Exp	-	362,000	-	-	-	-	-	-	-	-	-	-	-	-		-
800	Debt Service																
810	Bond Payment							1,462,043						45,000	4,564,354	***************************************	<u> </u>
	Total Debt Service	- 1	-	-	-	_		1,462,043	_	_	_			45,000	4,564,354	******	<u> </u>
								7,102,040		-		-		45,000	4,004,354	•	-
890	Capital Outlay																
												TAT TOTAL CONTROL OF THE CONTROL OF					
	Other Uses											V-100-10-10-10-10-10-10-10-10-10-10-10-10					
911	Operating Transfers Out	260,387	-							10,000							
	Total Other Uses	260,387	-	-	-	-	-	-		10,000	-	_	-	-	_		
										,							
	Total Expenditure																
	Appropriation	72,845,464	14,397,381	341 542	643 353	1,330,000	67.000	6,607,043	_	31,000	205,499		328,620	45,000	4,564,354		2,683,29

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2022 through December 31, 2022

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	COSSAP	E-911
310 310 316	Back Taxes & Interest	6,813,644 49,571,949 611,000	291,311	-	23,968 643,353 6,700	54,507 1,316,993 22,000	10,000	2,291,515 4,569,780 60,000	-	9,000	4,669	97,000	78,620	2,250 45,000	393,218 4,330,648 30,000	-	-
320 330 340 350	Licenses and Permits Intergovernmental Revenue Charges for Goods & Services	315,450 6,108,887 11,648,329 302,000	3,759,500 40,000 10,222,070 9,500	81,155	500	1,000	40,000 15,000 2,000	1,100		22,000		104,500	250,000		33,706		2,683,297
360 370	Miscellaneous Revenue Other Financing Sources	1,116,478	75,000	260,387	1,000	2,000	2,000	15,000	-		190,830 10,000	-			5,000	312,779	
	SUB-TOTAL Less 5% (SDCL 7-21-18)	76,487,737 (3,642,273)	14,397,381	341,542	675,521 (32,168)	1,396,500 (66,500)	67,000	6,937,395 (330,352)	-	31,000	205,499	201,500	328,620	47,250 (2,250)	4,792,572 (228,218)	312,779	2,683,297
	NET MEANS OF FINANCE	72,845,464	14,397,381	341,542	643,353	1,330,000	67,000	6,607,043	-	31,000	205,499	201,500	328,620	45,000	4,564,354	312,779	2,683,297
	TOTAL APPROPRIATIONS	72,845,464	14,397,381	341,542	643,353	1,330,000	67,000	6,607,043	-	31,000	205,499	201,500	328,620	45,000	4,564,354	312,779	2,683,297
	Taxes Levied Cash Applied Revenues Uncollectables TOTAL BUDGET	60,477,723 10,069,702 38,087,781 (4,301,761) 104,333,445															