

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2020 through December 31, 2020**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911	Totals
800 Debt Service															
810 Bond Payment							3,118,322					40,000	2,772,922		5,931,244
Total Debt Service	-	-	-	-	-	-	3,118,322	-	-	-	-	40,000	2,772,922	-	5,931,244
890 Capital Outlay															-
900 Other Uses															
911 Operating Transfers Out															
226 Emergency Management	272,632							10,000							282,632
Total Other Uses	272,632	-	-	-	-	-	-	10,000	-	-	-	-	-	-	282,632
Total Expenditure															
Appropriation	64,400,152	15,149,621	340,159	600,545	1,225,000	75,000	4,431,322	32,000	216,364	146,000	421,489	40,000	2,772,922	2,267,766	92,118,340
Cash Balance Applied	4,383,910	1,665,290	-	23,177	38,328	-	208,409	10,000	(5,646)	47,000	21,489	2,000	111,546	-	
310 Total Taxes Levied	46,784,566			600,545	1,230,872		4,378,729					40,000	2,734,465		
310 Back Taxes & Interest	446,800			5,350	13,050		48,500						17,100		
316 Wheel Tax		3,600,000													
320 Licenses and Permits	316,350	30,000				58,000									
330 Intergovernmental Revenue	5,061,975	9,694,331	67,527	500	1,000		1,250						38,457	2,267,766	
340 Charges for Goods & Services	9,649,700	35,000				15,000		22,000		99,000	400,000				
350 Fines & Forfeits	388,500					2,000									
360 Miscellaneous Revenue	588,359	125,000		1,000	3,000		16,000	-	212,010	-			10,000		
370 Other Financing Sources			272,632						10,000						
SUB-TOTAL	67,620,160	15,149,621	340,159	630,572	1,286,250	75,000	4,652,888	32,000	216,364	146,000	421,489	42,000	2,911,568	2,267,766	
Less 5% (SDCL 7-21-18)	(3,220,008)			(30,027)	(61,250)		(221,566)					(2,000)	(138,646)		
NET MEANS OF FINANCE	64,400,152	15,149,621	340,159	600,545	1,225,000	75,000	4,431,322	32,000	216,364	146,000	421,489	40,000	2,772,922	2,267,766	
TOTAL APPROPRIATIONS	64,400,152	15,149,621	340,159	600,545	1,225,000	75,000	4,431,322	32,000	216,364	146,000	421,489	40,000	2,772,922	2,267,766	
Taxes Levied	55,769,177														
Cash Applied	6,505,503														
Revenues	33,234,525														
Uncollectables	(3,673,497)														
TOTAL BUDGET	91,835,708														

RESOLUTION MC19-24
ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA AND NOTICE OF HEARING
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 3, 2019 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2020 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 24th day of September, 2019. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota