PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2024 through December 31, 2024

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M&P	24-7 Sobriety	Bond Redemption	COSSAP	E-911	Totals
100	General Government				****				,				•	······			
110	Legislative																
111	County Commissioners	1,138,016															1,138,016
112	Contingency	25,000															25,000
120	Elections	858,741															858,741
130	Judiciał System																-
131	Court Systems	2,115,330															2,115,330
140	Financial Administration	_, ,															-
141	Auditor	1,126,483															1,126,483
142	Treasurer	2,042,704															2,042,704
150	Legal Services	2,042,104															
151	State's Attorney	8,311,471															8,311,471
152	Public Defender	5,470,934															5,470,934
153	Public Advocate	1,656,433															1,656,433
160	Other	1,000,400															1,000,100
161	General Government Bldg	3,794,360						2 004 000	47,098,372								52,896,732
								2,004,000	41,000,012								2,465,938
162	Director of Equalization	2,465,938										155,000					1,202,924
163	Register of Deeds	1,047,924 5,067										155,000					5,067
166	Predatory Animal (GFP)																317,600
168	County Insurance	317,600															26,903
169	SECOG	26,903															2,314,591
170	Information Services	2,314,591															835,076
172	Human Resources	835,076															
	Total General Govt	33,552,571	-	-	-	-	-	2,004,000	47,098,372	-	-	155,000	-	-	-	-	82,809,943
200	Public Safety																
210	Law Enforcement																
211	Air Guard	1,607,194															1,607,194
211	Sheriff	9,166,353															9,166,353
211	Carroll Institute																-
212	County Jail	23,616,959															23,616,959
213	Coroner	496,450															496,450
215	Juvenile Detention Center	3,856,050															3,856,050
215	Juvenile Alternatives	1,650,003															1,650,003
218	STI Security	183,672															183,672
218	Airport Security	233,266															233,266
219	24/7 Sobriety												244,786				244,786
219	The Link	400,000															400,000
219	COSSAP	.00,000													394,621		394,621
219	Mental Health Court	5,000															5,000
219	Drug Court	5,000															5,000
220	Protective & Emerg Svcs	5,500															
221	Fire Protection				719.583												719,583
222	Humane Society	52,000			. 10,000												52,000
222	Metro Communications	753,772														2,512,139	3,265,911
225		133,112		446,111												_,,	446,111
220	Emergency Management	40.005.740			719,583				-		-		244,786	-	394,621	2,512,139	46,342,959
	Total Public Safety	42,025,719	-	446,111	119,563	-	-	-	-	-	-	-	244,700	-	337,021	2,012,100	70,072,000

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2024 through December 31, 2024

300 Public Works 310 Highways & Bridges 311 Highway Administration 1,456,342 1,456,342 1,456,342 15,751,680 15,751,680		•	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobrioty	Bond	CORRAD	E 044	Tatala
148 148		•	General	підпімаў	Milit	FIFE	Library	Abuse	Building	riojecis	31016	Enterprise	MOLP	Sobriety	Redemption	CUSSAP	E-911	Totals
Highway Administration 1,456,342 1,450,342 1,751,860 1,7	300	Public Works																
Post	310	Highways & Bridges																
Total Public Works 17,288,022 17,288,022 17,288,022 17,288,022 17,288,022 17,288,022 17,288,022 17,288,023 17,288,022 17,288,023 17,2	311																	1,456,342
Health & Weffare	311																	15,751,680
Second Asalstance		Total Public Works	•	17,208,022	-	-	-	-	-	-	-	-	-	-	-	-	•	17,208,022
	400	Health & Welfare																
Habit Assistance Septemble Septemble	410	Economic Assistance																
Act	411	Support of Poor	4,353,996															4,353,996
Scient Services Scient Ser																		
A31 Lutheran Social Services 35.700 67.0			258,000															258,000
1																		
1012237 1012			35,700					67.000										
1438			4 040 227					67,000										
Sign																		
High_Lake Center 4,000 4																		
Page		•																
Manual Health Centers																		
			2,040															2,040
			5.000															5,000
Main																		
Total Health & Welfare 7,251,708 67,000 7,318,708 7,318,		Mental Illness Board																
Public Library		Total Health & Welfare			-	-	-	67,000	-	-	-	-	-	-	-	-	-	
To Uniture 1,480,000 511 Public Library 1,480,000 512 Museum Operations 1,599,197 21,550 236,329 1,887,476 512 Museum Operations 38,850 21,950 236,329 38,850 38,850 31,500 31,500 31,500 31,500 31,500 32,000<	500	Culture & Recreation																
Public Library 1,480,000 1,480,000 1,480,000 1,480,000 1,580,197																		
512 Museum Meintenance 61 240 512 Museum Operations 1,599 197 21,950 236,329 38,850 38,850 38,850 38,850 38,850 38,850 51,500 31,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.480.000</td> <td></td> <td>1 480 000</td>							1.480.000											1 480 000
Museum Operations 1,594,197 1,595,197 21,505 236,329 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857 1,857,476 38,857			61,240				.,,											
Pettigrew Maintenance 38,850 38,850 51,500 51,5		Museum Operations	1,599,197								21,950	236,329						
512 Museum Resource Center 51,500 51,500 51,500 515 Memorial Day Expense 31,00 3,100 520 Recreation 83,583 83,583 524 County Fair 150,000 150,000 1,987,470 1,480,000 21,950 236,329 3,725,749 600 Natural Resource Conserv 501 Conservation 107,592 107,592 107,592 612 Soil Conservation 2,040 Agri-Business 2,500 2,500 2,040 2,040 2,040 617 Agri-Business 1,12,132	512	Pettigrew Maintenance	38,850															
520 Recreation 83,583 83,583 522 Parks 83,583 150,000 524 County Fair 150,000 150,000 7 total Culture & Rec 1,987,470 1,480,000 21,950 236,329 3,725,748 600 Natural Resource Conserv 50II Conservation 107,592 107,592 107,592 107,592 107,592 2,040 <td< td=""><td>512</td><td>Museum Resource Center</td><td>51,500</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	512	Museum Resource Center	51,500															
522 Parks 83,583 83,583 524 County Fair 150,000 150,000 Total Culture & Rec 1,987,470 1,480,000 21,950 236,329 3725,749 600 Natural Resource Conserv 611 County Extension 107,592 107,592 107,592 107,592 2,040 2,040 2,040 2,500 <t< td=""><td>515</td><td>Memorial Day Expense</td><td>3,100</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	515	Memorial Day Expense	3,100															
County Fair 150,000																		
Total Culture & Rec 1,987,470 - 1,480,000 - 21,950 236,329 3,725,749 600 Natural Resource Conserv 610 Soil Conservation 611 County Extension 107,592 612 Soil Conservation 2,040 107,592 614 Agri-Business 2,500 2,500 Total Nat Resource Cons 112,132 112,132 700 Urban & Economic Devel 710 Urban Development 711 Planning & Zoning 894,911 720 Economic Development 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000																		
600 bit Natural Resource Conserv 610 conservation 107,592 611 county Extension 107,592 612 Soil Conservation 2,040 617 Agri-Business 2,500 Total Nat Resource Cons 112,132 700 Urban & Economic Devel 710 Urban Development 894,911 711 Planning & Zoning 894,911 720 Economic Development 510 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000	524	-																
Soll Conservation 611 County Extension 107,592 612 Soil Conservation 2,040 617 Agri-Business 2,500 Total Nat Resource Cons 112,132 700 Urban & Economic Devel 1710 Urban Development 711 Planning & Zoning 894,911 720 Economic Development 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000		Total Culture & Rec	1,987,470	-	-	-	1,480,000	-	-	-	21,950	236,329	-	-	•	-	-	3,725,749
611 County Extension 107,592 612 Soil Conservation 2,040 617 Agri-Business 2,500 Total Nat Resource Cons 112,132	600	Natural Resource Conserv																
612 Soil Conservation Agri-Business 2,040 617 Agri-Business 2,500 Total Nat Resource Cons 112,132 700 Urban & Economic Devel 710 Planning & Zoning Planning & Zoning Soning Sevelopment 894,911 721 SF Development Foundation Spread Forward Sioux Falls 510 721 Forward Sioux Falls 3,000	610	Soil Conservation																
612 Soil Conservation Agri-Business 2,040 617 Agri-Business 2,500 Total Nat Resource Cons 112,132 700 Urban & Economic Devel 710 Urban Development 711 Planning & Zoning Planning & Zoning Soning Soni	611	County Extension	107,592															107.592
617 Agri-Business 2,500 Total Nat Resource Cons 112,132 700 Urban & Economic Devel 710 Urban Development 711 Planning & Zoning 894,911 720 Economic Development 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000	612	Soil Conservation	2,040															
700 Urban & Economic Devel 710 Urban Development 711 Planning & Zoning 894,911 720 Economic Development 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000	617	Agri-Business	2,500															
710 Urban Development 711 Planning & Zoning 894,911 720 Economic Development 721 SF Development Foundation 721 Forward Sioux Falls 3,000 510 3,000		Total Nat Resource Cons	112,132	-	-	-	-	-	-	-	-	-	-	-	•	-	-	112,132
711 Planning & Zoning 894,911 720 Economic Development 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000 3,000 3,000	700	Urban & Economic Devel																
711 Planning & Zoning 894,911 720 Economic Development 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000 3,000 3,000																		
720 Economic Development 721 SF Development Foundation 510 721 Forward Sioux Falls 3,000 3,000	711		894,911															894,911
721 Forward Sioux Falls 3,000	720																	,-,,
721 Forward Sioux Falls 3,000 3,000	721	SF Development Foundation	510															510
721 Sioux Metro Growth Alliance 5,500 5,500																		
	721	Sioux Metro Growth Alliance	5,500															5,500

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2024 through December 31, 2024

	-																
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	COSSAP	E-911	Totals
	Total Urban & Econ Devel	903,921	-	-	-	-	-	-	-	•	-	-	-	-	-	-	903,921
750	Intergovernmental Expenditures																
751	Intergovernmental Expenditures		390,000														390,000
,,,	Total intergovernmental Exp	-	390,000	-	-	-	-	-	-	-	-	-	-	-	_	-	390,000
800	Debt Service																
810	Bond Payment							1,395,193						7,966,564			9,361,757
•	Total Debt Service	-	•	-	-	-	-	1,395,193	-	-	-	-	-	7,966,564	-	-	9,361,757
890	Capital Outlay																-
900	Other Uses																
911	Operating Transfers Out	345,351								10,000							355,351
	Total Other Uses	345,351	-	-	-	-	-	-	-	10,000	-	-	•	-	-	-	355,351
	Total Expenditure																
	Appropriation	86,178,872	17,598,022	446,111	719,583	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	2,512,139	168,528,542
	Cash Balance Applied	10,087,226	766,280	-	27,459	70,682	-	(1,544,893)	47,098,372	9,950	20,515	76,200	(5,214)	460,828	-	-	57,067,405
310	Total Taxes Levied	58,849,760			719,853	1,466,318		4,992,946						7,866,564			73,895,441
310	Back Taxes & Interest	570,000			7,250	15,000		60,000						30,000			682,250
316		204 450	3,750,000				50,000										3,750,000
320	Licenses and Permits	381,450 6,304,592	60,000 12,927,742	100,760	500	1,000	50,000	1,100							204 624	2,512,139	491,450 22,242,454
330 340	Intergovernmental Revenue Charges for Goods & Services	12,916,478	14,000	100,760	300	1,000	15,000	1,100		22,000		78.800	250,000		354,021	2,512,139	13,296,278
350	Fines & Forfeits	244,500	14,000				2,000			,			200,000				246,500
360	Miscellaneous Revenue	1,133,810	80,000		500	1,000		60,000			205,814	-		7,500			1,488,624
370	Other Financing Sources			345,351							10,000						355,351
	SUB-TOTAL		17,598,022	446,111	755,562	1,554,000	67,000	3,569,153	47,098,372	31,950	236,329	155,000	244,786	8,364,892	394,621	2,512,139	173,515,753
	Less 5% (SDCL 7-21-18)	(4,308,9 <u>44)</u>			(35,979)	(74,000)		(169,960)						(398,328)			(4,987,211)
	NET MEANS OF FINANCE	86,178,872	17,598,022	446,111	719,583	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	2,512,139	168,528,542
	TOTAL APPROPRIATIONS	86,178,872	17,598,022	446,111	719,583	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	2,512,139	168,528,542
	Taxes Levied 73,895,441 Cash Applied 57,067,405 Revenues 42,197,556 Uncollectables (4,987,211) TOTAL BUDGET 768,73,191 TOTAL BUDGET 73,895,441 NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 5, 2023 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2024 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2023. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.																
	. O . AL DODOL!		schedul	es, appropriat	ions, estimates	, amounts and ma	atters set forth	and contained in	the Provisional E	suaget.							

Leah Anderson, County Auditor, Sioux Falls, South Dakota

